

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
LA INDEPENDENCIA

De 01/01/2025 Al 31/12/2025

EAEPED-CA

13-feb.-26

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Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	271,900,243.36	8,894,728.45	280,794,971.81	275,996,378.02	275,996,377.42	1,405,144.49
GASTO NO ETIQUETADO	59,945,100.36	8,889,048.28	68,834,148.64	64,041,250.73	64,041,250.13	1,399,448.61
01 SERVICIOS ADMINISTRATIVOS	50,262,409.62	4,729,160.55	54,991,570.17	52,719,416.94	52,719,416.34	991,100.93
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	3,377,855.20	871,761.68	4,249,616.88	3,802,599.65	3,802,599.65	255,002.23
01-02 PRESIDENCIA MUNICIPAL	6,230,783.01	-361,716.34	5,869,066.67	5,410,816.47	5,410,816.47	244,023.20
01-03 SECRETARIA DE AYUNTAMIENTO	1,493,062.81	494,175.77	1,987,238.58	1,890,590.09	1,890,590.09	55,848.49
01-04 TESORERIA	4,591,796.42	1,867,327.85	6,459,124.27	6,101,007.39	6,101,007.39	216,021.88
01-05 OFICIALIA MAYOR	2,088,255.33	957,741.13	3,045,996.46	2,898,919.54	2,898,919.54	62,701.92
01-06 JUZGADO MUNICIPAL	612,411.82	313,992.53	926,404.35	904,654.35	904,654.35	3,000.00
01-08 DIF MUNICIPAL	5,948,362.84	0.00	5,948,362.84	5,948,362.84	5,948,362.84	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	15,457,687.67	1,250,786.90	16,708,474.57	16,386,631.06	16,386,631.06	150,503.21
01-10 OTROS	10,462,194.52	-664,908.97	9,797,285.55	9,375,835.55	9,375,834.95	4,000.00
02 SERVICIOS PUBLICOS	9,682,690.74	4,159,887.73	13,842,578.47	11,321,833.79	11,321,833.79	408,347.68
02-01 PROTECCION CIUDADANA	917,838.57	256,295.13	1,174,133.70	1,107,383.70	1,107,383.70	3,000.00
02-02 LIMPIA	593,981.70	159,099.79	753,081.49	667,629.57	667,629.57	39,701.92
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	3,319,560.05	100,671.15	3,420,231.20	3,344,981.20	3,344,981.20	2,500.00
02-07 ALUMBRADO PUBLICO	1,866,160.00	-20,770.10	1,845,389.90	1,291,753.00	1,291,753.00	1,639.90
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	930,516.00	0.00	930,516.00	654,000.00	654,000.00	194,766.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	2,054,634.42	3,664,591.76	5,719,226.18	4,256,086.32	4,256,086.32	166,739.86
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
GASTO ETIQUETADO	211,955,143.00	5,680.17	211,960,823.17	211,955,127.29	211,955,127.29	5,695.88
01 SERVICIOS ADMINISTRATIVOS	211,955,143.00	-38,840,704.44	173,114,438.56	173,108,742.68	173,108,742.68	5,695.88
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-03	SECRETARIA DE AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	4,564,419.39	4,564,419.39	4,564,419.39	4,564,419.39	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	168,544,323.29	168,544,323.29	168,544,323.29	168,544,323.29	0.00
01-10	OTROS	211,955,143.00	-211,949,447.12	5,695.88	0.00	0.00	5,695.88
02	SERVICIOS PUBLICOS	0.00	38,846,384.61	38,846,384.61	38,846,384.61	38,846,384.61	0.00
02-01	PROTECCION CIUDADANA	0.00	15,476,184.61	15,476,184.61	15,476,184.61	15,476,184.61	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	23,370,200.00	23,370,200.00	23,370,200.00	23,370,200.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

ELABORÓ

C.P. JORGE SAMUEL LOPEZ VELASCO

TESORERO



AUTORIZÓ

ING. JHONY SEBASTIAN LOPEZ LOPEZ

PRESIDENTE

